



**ORGANIZATIONAL MEETING  
TOWN OF GRANITE QUARRY  
BOARD OF ALDERMEN  
Monday, December 4, 2017 – 7:00 P.M.**

**1. CALL TO ORDER** – Mayor Feather

**2. MOMENT OF SILENCE**

**3. PLEDGE OF ALLEGIANCE** – Zach Huddleston

**4. OATH OF OFFICE FOR MAYOR**

*Oath Administered by Jeffrey R. Barger, Rowan County Clerk of Court*

William D. Feather

Mayor

**5. OATH OF OFFICE FOR ALDERMEN**

*Oaths Administered by Jeffrey R. Barger, Rowan County Clerk of Court*

John Thomas Linker

Alderman

William Kim Cress

Alderman

**6. ELECTION OF MAYOR PRO TEM**

1. Call for Nomination for Mayor Pro-Tem

2. Motion for Election of One of the Nominees as Mayor Pro-Tem

**7. APPOINTMENTS/OATHS OF OFFICE FOR TOWN CLERK/TOWN  
MANAGER/TOWN ATTORNEY**

*Oaths Administered by Mayor William D. Feather, Town of Granite Quarry*

Tanya Maria Word

Town Clerk

Phil Conrad

Town Manager

Graham Corriher

Town Attorney

**8. APPROVAL OF THE AGENDA**

## 9. APPOINTMENT OF BOARD MEMBERS

1. Board Appointments to the Transportation Advisory Committee for Cabarrus- Rowan MPO (2 persons)
2. Board Appointments to the Centralina COG Board of Delegates (2 persons)
3. Board Appointments to the Revitalization Board (2 persons)
4. Board Appointments to the Parks and Recreation Board (2 persons)
5. Board Appointments to the Environmental Committee (2 persons)
6. Board Appointments to the Community Appearance Committee (2 persons)
7. Board Appointments to the Town Hall Remodeling Committee (2 persons)
8. Mayor's Advisory Board

## 10. APPROVAL OF THE CONSENT AGENDA

1. Approval of the Minutes
  - Regular Meeting Minutes – November 6, 2017
2. Departmental Reports (*Reports in Board packet*)
3. Financial Reports

## 11. GUESTS AND PRESENTATIONS

## 12. TOWN MANAGER'S UPDATE

## 13. NEW BUSINESS AND ACTION ITEMS

1. Approval of 2018 Board of Aldermen meeting schedule and holiday schedule
2. **Ordinance NO. 2017-01** Senate Bill 155 – Brunch Bill  
To Allow The Sale of Alcoholic Beverages Before Noon on Sundays at Licensed Premises
3. Request Public Hearing Meeting for January 2, 2018 @ 6:30 P.M.
4. Board Approval to Accept Donated Property on Faith Rd. from Tom Byrd

## 14. MAYOR'S NOTES -- Announcements and Date Reminders for 2017

1. **Town of Granite Quarry Staff & Volunteer Christmas Banquet** – December 8<sup>th</sup>, at 6:30 P.M., Shiloh United Methodist Church
2. **Town Hall Closed – Christmas Holiday** – December 25 and 26
3. **Town Hall Closed – New Year's Day** – January 1
4. **Granite Quarry Board of Aldermen Meeting** - January 2, at 7:00 P.M.
5. **2<sup>nd</sup> Annual Job Shadow Day** – February 2<sup>nd</sup> - Rowan-Salisbury Schools and Rowan County Chamber are partnering to provide a job shadow experience for Rowan County students.

**15. MAYOR'S ACTION**

**1. Closed Session:**

**A motion is needed as follows: To go into closed session pursuant to N.C. General Statute Section 143-318.11.A.5.6 for property issues.**

**A motion is needed as follows: To come out of closed session pursuant to N.C. General Statute Section 143-318.11.A.5.6 for personnel and property issues.  
The Board takes the following action (if any)**

**16. ADJOURNMENT**



**TOWN OF GRANITE QUARRY  
BOARD OF ALDERMEN MEETING MINUTES  
November 6, 2017**

**Members Present:** Mayor Bill Feather, Mayor Pro Tem Mike Brinkley, Alderman Jim Costantino, Alderman Jim LaFevers, Alderman Arin Wilhelm

**Staff:** Mr. Phil Conrad – Town Manager, Ms. Tanya Word – Town Clerk/HR Officer, Mr. Scott Stewart – Deputy Clerk/Finance/HR Analyst, Mr. Jim Philyaw – Finance Officer, Mr. Dale Brown – Fire Chief, Mr. Jason Hord – Maintenance Supervisor, Mr. Mark Cook – Police Chief, Mr. Steve Blount – Town Planner, Mr. Dale Brown – Fire Fighter, Mr. Graham Corriher – Town Attorney, and Ms. Shelly Shockley – Finance Analyst/Planning Coordinator/Events Coordinator

**Guests:** Mr. Ed Shell, Mrs. Sandra Shell, Mr. Robert Anderson, Mr. Zach Huddleston, Mr. Mark Wineka, Mr. John Fisher, Mrs. Joy Fisher, Mr. Doug Shelton, Mrs. Kathy Feather, Mr. Jason Smith, and Mr. John Linker.

**Call to Order:** Mayor Feather called the meeting to order at 7:00 P.M.

**Moment of Silence:** Mayor Feather opened the meeting with a moment of silence. Mayor Feather, stated, “The Town of Granite Quarry lost a very dear family member this past week, Chief Clyde Adams, he was the original Police Chief of Granite Quarry. He had been here for several years and served the community well. At this time, I would like to ask Chief Cook to come and give a little brief history before we have a moment of silence.”

Chief Cook presented the following memorial tribute in honor of Chief Adams, “This evening we honor the life of Retired Chief Clyde Adams, Jr. For those that may have not known Chief Adams well, he was born here in Rowan County, graduating North Rowan High school in 1962 and becoming employed in private sector thereafter.

Like so many of us, Chief Adams felt the calling to further serve his community and in May 1975, Chief Adams joined the Rowan Co. Sheriff’s Office as a special deputy; completing his Basic Law Enforcement Training in August 1975. During his time with the Sheriff’s Office, Chief Adams also served as a reserve officer for the Rockwell Police Department, achieving the rank of lieutenant.

In the early 1990's, Chief Adams was appointed as the police coordinator for the Town of Granite Quarry through an agreement with the Sheriff's Dept. On May 22<sup>nd</sup>, 1995, Clyde Adams was officially appointed as the Chief of Police for the Town of Granite Quarry, also becoming the first Chief of Police for the Town. Under the leadership and direction of Chief Adams, the department grew and in 2007, the GQ-FJPA was formed through a partnership with the Towns of Granite Quarry and Faith, which Chief Adams was instrumental in developing. During his career, Chief Adams secured many grants to off-set departmental expenses, was a committee member for both the RCCC BLET program and the CJ Technology Program; along with being an honorary member of the NC Law Enforcement Officers Association since 1975. Chief Adams Officially retired on June the 1<sup>st</sup>, 2010, honorably serving his community for 35 years.

Chief Adams was loved by many in the community and he shared his love of community through service, dedication, and commitment. After my appointment as Chief, Chief Adams was there to help me along with any questions or concerns I may have had. It was during these conversations that I saw how deeply Chief Adams cared for his department and his officers. It was not so much through what he may have said, but what I saw in his eyes. Sometimes you just know what people are thinking without a word spoken. I knew I had to become the keeper of *his* department: I hope we have lived up to Chief Adams expectations of what he would have wanted his department to be.

I can say with all sincerity, I have not heard anyone speak harshly or have any ill-words about Chief Adams. Through conversations with friends, co-workers and family, he cared deeply for everyone he met and the community he served. Although Chief Adams may not physically be here with us, he will live on in our hearts, thoughts, words, and deeds.”

**Pledge of Allegiance:** Mr. Zach Huddleston led the Pledge of Allegiance.

**Approval of the Agenda:**

Mayor Pro-Tem Brinkley asked that under Mayor's Section that the closed session be removed.

**ACTION:** Mayor Pro-Tem Brinkley made a motion to approve the agenda as amended. Alderman LaFevers seconded the motion. The motion passed with all in favor.

**Citizen Comments:**

**Mr. Doug Shelton**, 135 N. Main Street, stated, *“As everyone knows I am one of the candidates for Alderman this year, and I just want to say I appreciate all the coaching and help I had for a first timer; I thoroughly enjoy it, and I really hope I get a chance to serve. We have a good group of people running this year. Granite Quarry can't go wrong, one way or the other.”*

**Mr. Jason Smith**, Hot Dog Shack, 408 S. Salisbury Avenue, *“Thanked the Board for being diligent on the speed limit change in that area. As many of you know, I believe that community service is something that we are called to do. I spend a great deal of time doing as much as I can to give back to this community and the surrounding communities, and really appreciate when people come together with that same mind set to get things done.*

*Over the past few weeks I have had several occasions where I have worked directly with two different members of the paid staff in Granite Quarry, those people are Jason Hord from your maintenance department and Shelly Shockley who works in your front office.*

*I am aware that these two people are paid staff and some people may say 'that this is their job', well I proudly stand before you tonight to say that these two people have went well above what their standard job description would require. Mrs. Shockley has been willing to help out at every turn with the Merchants Association, she had very successful turnout at the Fall Festival, she made everyone feel welcomed, thanked them for coming, and simply made sure they felt like they belonged in Granite Quarry for that event.*

*Our annual duck race for the Merchants Association had some last-minute plans fall thru, and Mr. Hord addressed the issues we were having, and Jason met me outside to let me know how much he would like to help wherever he was needed. I have seen Mr. Hord on several occasions going above and beyond to make sure things were done right.*

*Many people have made comments in this community about how they have noticed the efforts and their positive attitudes in our community and at work. Because of the efforts of Jason and Shelly, Granite Quarry is in fact a better place to work, a better place to visit, and a better place to live. Because of their efforts, The Hotdog Shack and F&M Bank are excited to present this plaque to Jason and Shelly for all that they have done and continue to do."*

**Mr. Ed Shell**, 510 Lewis Street, stated, "Something that I don't like about the structure of these meetings is you have to guess what's coming if you want to make a comment about it; and when there are new items, you kind of have to guess what the intent is and where it's really going. The letter I see here on the agenda to go to the Thread Trail, I can't tell if this is a draft, I can't tell if the staff is asking for approval tonight or whatever; so, I'm assuming it's not a draft and that staff is wanting it approved. I question the timing on this, there is no urgency and nothing has suddenly occurred that requires that this letter go out to the Thread Trail. I don't have a problem with the concept that is being expressed, but I do have a problem with the timing. There is at least the possibility that there may be some new faces present up here in another meeting. It seems unfortunate that you would preempt their ability to influence what's happening in this respect. Any action on this I think should be deferred until the next meeting."

*"Secondly what this letter fails to do is particularly with its reference to the existing proposal by NCDOT is to acknowledge the fact that the proposed plan is extremely contentious and hopefully will be changed. I think the wording could be changed so that it expresses the notion that you're asking for a realignment but that you can't be certain of exactly where it would fall. You need to acknowledge that there is some uncertainty about this. I think that to do otherwise would be very unfair and set a precedence that shouldn't be there. It is a matter of great concern within the community as far as where the exact path of this bypass will be and particularly where the intersection of 52 on the northern end will be extremely contentious."*

*"I'm making two suggestions, (1) delay this, and (2) change the wording of the letter to say that you're asking for a conceptual realignment wherever the new path may fall."*

### **Approval of the Consent Agenda:**

**ACTION:** Aldermen Arin Wilhelm made a motion to approve the consent agenda and minutes of the September 5, 2017 meeting, October 2, 2017 meeting, and the Special Called Board meeting of October 16, 2017. Mayor Pro-Tem Mike Brinkley seconded the motion. The motion passed with all in favor.

### **Guests and Presentations:**

There were no guest presentations.

### **Town Manager's Update:**

#### **1. Carolina Thread Trail Alignment Request**

*Mr. Conrad explained, "That we've been in discussions about looking at the current alignment of Carolina Thread Trail as it comes through the middle of downtown. A segment of the current Carolina Thread Trail alignment extends along US 52 through downtown Granite Quarry. The Town of Granite Quarry believes that the bypass connector would be a viable option as a realigned Carolina Thread Trail route, in lieu of the current US 52 sidewalk segment. The proposed Granite Quarry Bypass realigned route also makes a critical connection between open rural land and our growing downtown. The Town has recently completed and adopted a downtown master plan. This access makes the trail accessible to many residents of the greater Granite Quarry area, connecting important destinations such as the Old Stone House. By consensus, the Board asked the Town Manager to send the letter to the Carolina Thread Trail."*

#### **2. TAP Fund Request:**

*Mr. Conrad explained, "This is a Federal program or Federal funding source that local governments and NCDOT have access to; this is the third call for projects the NCDOT, Division 9 has put out. We actually submitted a list of projects for the first call and we were awarded funds; I think there were about 7 or 8 intersections here in town where there were improvements to make them more accessible for people with mobility impairment, basically scooters, wheelchairs, etc. The deadline for submitting project requests is December 4<sup>th</sup>. Inside your board packet is a request to NCDOT for consideration of some additional cross section and intersection improvements. We're not asking for any funding tonight, we're asking for your endorsement to submit this letter to NCDOT for their consideration."*

*Mayor-Pro Tem Brinkley asked what is number of lanes. Mr. Conrad replied, "the total number of lanes that is coming into an intersection."*

#### **ACTION:**

Alderman Wilhelm made a motion authorizing the Town Manager to send letter to NCDOT. Alderman LaFevers seconded the motion. The motion passed with all in favor.

### **3. Recommendation for Approval of UnitedHealthcare as the Employee New Group Health Insurance**

*Town Staff communicated with four brokers to gather competitive quotes for Health Insurance coverage:*

*Miller Financial  
North Carolina League of Municipalities  
Laymon Group  
Rick Johnson*

*18 plans were reviewed in total and narrowed down to 7 options by Administrative staff.*

*Cost Analysis looked like this:*

*\$609.80 – Current Individual Aetna Premium  
\$552.85 – United 7x7 Plan  
\$ 56.95 – Monthly Premium Savings to Town  
\$683.40 – Annual Premium Savings to Town per EE  
16 currently enrolled employees  
\$10,934.40 – Annual Premium Savings to Town  
\$4,800.00 – Annual HRA cost at \$250 per EE including administrative cost  
\$5,134.40 – Annual Net Savings to Town*

*After several reviews staff recommends United Healthcare as the preferred option.*

#### **ACTION:**

Mayor Pro-Tem Brinkley made a motion for staff to go with United Healthcare for their health insurance. Alderman Wilhelm seconded the motion. The motion passed with all in favor.

### **4. Granite Fun Fest Recap**

*Mrs. Shockley commented that the Family Fun Fest was a huge success. There was a live band, hayrides, bounce houses, and a lot of participation from the community. There were over 100 children that came out to enjoy the event. Staff is already starting to plan for next year's Granite Quarry Family Fun Fest.*

### **5. Administration Request to Dispose of Surplus Items**

Request to sell on GovDeals:  
HP2140 Fax Machine

Request to dispose of:  
Receipt Printer  
2 Motorola Cell Phones  
2 Keyboards and one Mouse  
Broken Poloroid Camera  
Broken Calculator



**ACTION:**

Mayor Pro-Tem Brinkley made a motion to sell the HP2140 Fax Machine on GovDeals and dispose of administration surplus. Alderman Costantino seconded the motion. The motion passed with all in favor.

**New Business & Action Items:**

**1. Approve Budget Amendments #6 and #7**

*Mr. Philyaw explained. "that when the auditors came in I discussed recognition of money from GovDeals; the GovDeals money we received it and I put it in the surplus items account, my understanding of the General Accepted Accounting Principles, you don't put revenues in an expenditure account; so we did a transfer from a revenue account into an expenditure account, discussed that with the auditors and of course there is a difference in what I thought was right and what the Town Manager thought was right. The first budget amendment was made on the decision of the Town Manager."*

*"The Auditors came in and looked at our surplus items sold account and wondered why it was so low compared to the budget. The Auditor told me according to the General Accepted Accounting Principles revenues are not supposed to be posted to an expenditure account. Budget amendment #6 reverses the original and Budget amendment #7 corrects it according to what the Auditor recommended."*

**ACTION:**

Mayor Pro-Tem Brinkley made a motion to approve Budget Amendment #6. Alderman LaFevers seconded the motion. The motion passed with all in favor.

**ACTION:**

Mayor Pro-Tem Brinkley made a motion to approve Budget Amendment #7. Alderman Wilhelm seconded the motion. The motion passed with all in favor.

**2. Board Appointments ZBA**

*Ms. Word explained, "there were eight vacant slots on the Zoning Board of Adjustments. Four application packets were received for the ZBA, an additional application was received on Friday afternoon for a total of five."*

*"Applications were received from the following persons:*

*Robert Anderson*

*Samuel Lonnie Goodman*

*Stanley Walter Grabowski*

*Richard Luhrs*

*Douglas Shelton"*

*“Staff recommends the following appointments to the ZBA:  
Robert Anderson – in town with term expiring 2018  
Richard Luhrs – in town with term expiring 2018  
Douglas Shelton – in town with term expiring 2019  
Stanley Walter Grabowski – in town with term expiring 2020  
Samuel “Lonnie” Goodman – ETJ with term expiring in 2020”*

**ACTION:**

Alderman Wilhelm made a motion to recommend Samuel “Lonnie” Goodman to Rowan County Commissioners for their approval for him to serve on the Zoning Board of Adjustments from the ETJ with his term to expire in 2020. Aldermen Costantino seconded the motion. The motion passed with all in favor.

**ACTION:**

Mayor Pro-Tem Brinkely made a motion to appoint the following persons to the Zoning Board of Adjustments:

Robert Anderson – in town with term expiring 2018  
Richard Luhrs – in town with term expiring 2018  
Douglas Shelton – in town with term expiring 2019  
Stanley Walter Grabowski – in town with term expiring 2020

Alderman Costantino seconded the motion. The motion passed with all in favor.

**3. Senate Bill 155 – Brunch Bill**

*Mayor Feather explained, “That the Brunch Bill is a request to be able to sell alcoholic beverages on Sunday at 10:00 A.M. Right now that is setting at 12:00 P.M. This is a request that has come to us from the businesses in town that sell alcoholic beverages and the reason they’ve requested it is because apparently the county has adopted this, the City of Salisbury has adopted this, and they feel it’s unfair competition for their business. This particular item will not be something that we can take and approve at this meeting, it has to go through public hearing and this is something that the Planning Board should have to consider and bring recommendations back.”*

**Mayor’s Notes:**

Ms. Shockley announced, “The Volunteer and Staff Christmas Banquet will be Friday, December 8<sup>th</sup> at 6:30 P.M. at Shiloh United Methodist Church at 234 South Main Street.”

Mayor Feather presented the calendar of events and announcements as a reminder.

Alderman Wilhelm expounded on the Hope over Heroin campaign, “In September, in Cabarrus County alone, the emergency department had 460 opioid overdoses. In fact, Cabarrus County is #1 in North Carolina for opioid overdoses; Rowan County is in the top five.”

“Much is being done through law enforcement, community service agencies, through counseling, detox and rehabilitation facilities, but they have not been able to stop the spread of this epidemic. We believe this is a community problem that must include the Church and the message of Hope through a relationship with Christ.”

“This is why we are partnering with the non-profit organization Hope Over Heroin to bring Hope to Rowan and Cabarrus County on September 7-8, 2018.”

“Hope over Heroin has successfully organized outreach events in the area with collaboration of Churches, Business/Civic Leaders, and Addiction Recovery Resources. These events increase awareness and connect resources for the addicted and their families.”

“We are looking to partner with churches, businesses, and other organizations willing to:

Attend the Volunteer Meeting on **Sunday, November 12<sup>th</sup> at 4:00 P.M.** at Kannapolis City Hall – 401 Laureate Way, Kannapolis.

Possibly serve on one of the Hope over Heroin Committees.

Promote the event to your congregation and community.

Consider donating to help addicts and their families receive help.

This project is being done by the River of Life Church.”

Mayor Feather asked, Alderman Wilhelm if he would attend the meeting on November 12<sup>th</sup>.

**Adjournment:**

Mayor Pro-Tem Brinkley made a motion to adjourn the meeting at 7:53 P.M. Alderman Wilhelm seconded the motion. The motion passed with all in favor.

Respectfully Submitted,

*Tanya Maria Word*

Tanya Maria Word

Town Clerk

## **Board Report December/2017 Chief Brown**

### Emergency Calls for Service October 2017

22 calls in district

- 15 - EMS (including strokes, falls, diabetic, CPR and other Medical needs)
- 1- MVA (motor vehicle crash with injuries)
- 2- SERVICE CALL (non-emergency assistance)
- 2- Carbon Monoxide Alarms
- 1- Natural Gas leak
- 1- Brush Fire

12 calls to Salisbury

- 7- Alarm/Structure calls canceled En-route
- 2- Working Fires
- 2- Staged on scene then released
- 1- EMS

5 calls to Rockwell Rural

- 5- Alarm/Structure calls canceled En-route

3 calls to Union

- 2- Alarm/Structure calls canceled En-route
- 1- EMS responses

1 calls to South Salisbury -Cancelled En-route

2 call to Rockwell City – Cancelled En-route

1 calls to Spencer -Cancelled En-route

1 call to Millers Ferry - Cancelled En-route

1 call to East Spencer- Cancelled En-route

**TOTAL – 48**

### ACTIVITIES

- Daily activities include apparatus & equipment checks, training, station maintenance, pre-plan development, hose and hydrant maintenance, water points, emergency response, public education, inspections and the assistance of other divisions within the Town of GQ.
- Our monthly training included E.M.T. continuing education. Annual Hose testing. Diver/Operator training.
- Multiple days of driver training, water point training and district familiarization with new members.
- Assisted GQMD with traffic control on multiple limb/leaf pickup days.
- Car Seat Check Station on Thursday from 1 p.m.to 4 p.m. – 6 seats installed/checked.

- 2 Station/Apparatus Tours (nonscheduled, Walkup)
- Site Reviews and Business info updates.
- Annual firefighter physicals completed.

## **EQUIPMENT**

- Annual Hose Testing Completed.
- E-571 repairs completed.

- Staff mowing parks, legion and right of ways as needed
- Town limbs picked up every other week
- Leaf collection every other week
- Took delivery of Bobcat skid steer 11/30
- Lake Park bank landscape watered twice weekly
- Granite Quarry signs watered twice weekly
- Christmas lights installed up Hwy 52
- Paving patch Phillip Dr. & Kayla Dr.
- Chamandy Dr. paving fixed from overturned truck
- Met with Perc committee on Santa in Park
- PM checks on town HVAC
- PM checks on Baldor Generator
- New energy efficient thermostats at town hall and legion
- Worked with DOT on fix at Legion Club and Brookstone
- Cleaned vandalism at civic park (vulgar paint)
- Winterized bathrooms and water fountains at civic

2007 Ford Truck Mileage – 48,850	+345 miles
1990 Chevy Truck Mileage - 106,679	+6 miles
1995 Ford Dump Truck Mileage – 32,095	+65 miles
2009 Ford Truck Mileage – 42,740	+380 miles



**Planning Department Report  
For 12/4/17 Board of Aldermen Meeting**

1. Revised Preliminary Plat drawings for Village at Granite were received from the developer's engineer. Drawing was distributed via email to the Technical Review Committee. Responses were received and forwarded to the property owner's engineer.
2. Presented revised Preliminary Plat drawing for Village at Granite PUD subdivision to Planning Board at 11/13/17 meeting. After public hearing and board discussion it was approved with several minor conditions by a unanimous vote. A corrected Preliminary Plat drawing will be signed by the Planning Board Chairman as soon as it is received. Engineered/Construction drawings and submittals are to be received soon for review and approval. Have been advised that two existing structures will be demolished soon. Project seems to be proceeding quickly.
3. Our engineer issued a review letter concerning the engineered/construction drawing submittal for the State Employees Credit Union. The owner's engineer has responded with answers to those concerns. Project seems to be moving forward at a steady pace.
4. Planning Board considered and voted 3/2 to forward a positive recommendation to the Board of Aldermen concerning revising the time when alcoholic beverages can be sold on Sunday from 12:00 noon to 10:00 AM.
5. Planner gave the Planning Board a preliminary draft of the Downtown Building Design Guidelines for their review. This will be discussed at future Planning Board meetings and then a recommended draft plan will be forwarded to the Board of Aldermen for their consideration at a future date.
6. Contacted by developer's engineer concerning planned 25 home subdivision called Stoneglen, off Peeler Road. Project was started in 2007 but stopped due to economic conditions. Much like Village at Granite, planning and approval process will have to begin again due to the long delay.
7. Continuing work on Comprehensive Plan update.
8. Continuing work on Thread Trail Corridor revision.
9. Continuing work of Leaf and Limb storage site.
10. Continuing work of Code Enforcement issues.

# Police Department Report

## November 2017

- Call volume report for the month of November 2017:
  - Date of Report: 11/27/17
  
  - Total calls for service/activities - 228
  - Incident Reports- 17
  - Arrest Reports- 7
  - Crash Reports- 4
  - Traffic Citations- 12
  - See attached reports: Breakout of total calls for service between Townships.

- The following is the ending mileage for each vehicle:

215- End- 134,796  
221- End- 50,794  
222- End- 30,859  
223- End- 60,045  
224- End- 39,872  
225- End- 28,218  
226- End- 11,128  
227- End- 9,537  
228- End- 2,781

- The average response time in November calls for service is 3.31 minutes.



# GQPD

## Number of Events by Nature

CFS Faith Nov 2017

Nature	# Events
103A2 FOUND PROPERTY	1
104D2 COMMERCIAL BURG ALARM	3
104O2 ALARM TEST CALL	1
105D1 ANIMAL-ATTACK	1
113D2 DISTURBANCE / VERBAL	2
114D1 PHYSICAL DOMESTIC	1
114D2 VERBAL DOMESTIC	1
120D1 INDECENCY/LEWDNESS	1
129C1 SUSPICIOUS PERSON	1
129C3 SUSPICIOUS VEHICLE	2
131C2 HIT AND RUN-UNK INJUR	1
911 HANG UP	5
ASSIST FIRE DEPT	1
BUSINESS OR HOUSE CHECK	18
COMMUNITY PROGRAM	1
FOLLOWUP	2
GENERAL INFORMATION	1
SCHOOL SECURITY CHECK	2
TRAFFIC CHECK	1
TRAFFIC STOP	3
<b>Total</b>	<b>49</b>

# GQPD

## Number of Events by Nature

CFS Granite Quarry Nov 2017

Nature	# Events
104D1 RESIDENTIAL BURG ALARM	7
104D2 COMMERCIAL BURG ALARM	1
106B5 PAST ASSAULT	1
110B2 PAST RESIDENTIAL B&E	2
110B3 PAST COMMERCIAL B&E	1
111B1 PAST DAMAGE TO PROPERTY	5
111D1 DAMAGE TO PROPERTY	2
113B2 OTHER NOISE COMPLAINT	1
113B3 NUISANCE COMPLAINT	1
113C1 DISTURBANCE-LOUD PARTY	1
113D1 DISTURBANCE / PHYSICAL	1
113D2 DISTURBANCE / VERBAL	4
114D1 PHYSICAL DOMESTIC	1
114D2 VERBAL DOMESTIC	4
115D1 DRIVING UNDER INFLUENCE	2
115O02 DUI - INFORMATION	1
123B2 RUNAWAY	1
125B1 CHECK WELFARE - ROUTINE	3
125B2 LOCKOUT - ROUTINE	1
125D1 CHECK WELFARE-URGENT	1
127D2 SUICIDE THREAT	1
129B3 SUSPICIOUS CIRCUM (PAST)	1
129C1 SUSPICIOUS PERSON	9
129C3 SUSPICIOUS VEHICLE	4
130B1 LARCENY (ALREADY OCC)	2
130D1 LARCENY	2
132C1 SEVERE TRAFFIC VIOLATION	1
132D1 ROAD RAGE	1
133D1 TRESPASSING	1

Nature	# Events
135D2 SHOTS FIRED (SUSP SEEN)	1
23D1 OVERDOSE OR POISON	1
25B3 ROUTINE PSYCHIATRIC	1
911 HANG UP	1
ASSIST FIRE DEPT	6
ASSIST MOTORIST	3
BUSINESS OR HOUSE CHECK	19
DELIVER MESSAGE	4
DOMESTIC PROPERTY PICKUP	3
ESCORT FUNERAL OR OTHER	2
FOLLOWUP	10
GENERAL INFORMATION	5
LAW CALL	2
MISDIAL	1
OPEN DOOR	1
PARK CHECK	30
REPOSSESSION	2
SCHOOL SECURITY CHECK	1
SUBPOENA SERVICE	3
TRAFFIC CHECK	1
TRAFFIC STOP	14
VEHICLE ACCIDENT PROP DAMAGE	1
WARRANT SERVICE	5
<b>Total</b>	<b>180</b>

**TOWN OF GRANITE QUARRY**  
**Financial Reports**  
**Budget vs. Actual**  
**As of October 31, 2017**

		<u>Budget</u>		<u>YTD</u>		<u>Variance</u>	<u>Percent</u>
Revenue		\$ 2,320,811.00	\$	1,034,796.43	\$	(1,286,014.57)	44.6%
Loan Proceeds		\$ -	\$	-	\$	-	
<b>Total Revenues</b>		<b>\$ 2,320,811.00</b>	<b>\$</b>	<b>1,034,796.43</b>	<b>\$</b>	<b>(1,286,014.57)</b>	<b>44.6%</b>
<b>Expenditures:</b>							
Governing Body	(01-4110)	\$ 27,488.00	\$	2,607.87	\$	24,880.13	9.5%
Administration	(01-4120)	\$ 473,630.00	\$	135,454.64	\$	338,175.36	28.6%
Tax Collection/Elections	(01-4140/4170)	\$ 24,100.00	\$	-	\$	24,100.00	0.0%
Maintenance	(01-4190)	\$ 231,133.00	\$	69,254.83	\$	161,878.17	30.0%
Police	(01-4310)	\$ 643,940.00	\$	204,441.30	\$	439,498.70	31.7%
Fire	(01-4340)	\$ 433,365.00	\$	84,144.79	\$	349,220.21	19.4%
Planning & Zoning	(01-4910)	\$ 1,700.00	\$	42.95	\$	1,657.05	2.5%
Parks & Rec	(01-6130)	\$ 42,455.00	\$	10,626.26	\$	31,828.74	25.0%
Environmental Protection	(01-4710)	\$ 174,000.00	\$	31,955.41	\$	142,044.59	18.4%
<b>Expenditures Excluding Projects</b>		<b>\$ 2,051,811.00</b>	<b>\$</b>	<b>538,528.05</b>	<b>\$</b>	<b>1,513,282.95</b>	<b>26.2%</b>
<b>Projects:</b>							
Powell Funds	(01-4510)	\$ 83,000.00	\$	-	\$	83,000.00	0.0%
Special Projects excluding Powell	(01-4510)	\$ 186,000.00	\$	48,057.00	\$	137,943.00	25.8%
<b>Overall Expenditures Y-T-D%</b>		<b>\$ 2,320,811.00</b>	<b>\$</b>	<b>586,585.05</b>	<b>\$</b>	<b>1,734,225.95</b>	<b>25.3%</b>
<b>Estimated Overall Budgeted Y-T-D %</b>							<b>33.3%</b>
<b>Variance (Overall Expenditures-YTD% less than Estimated Expenditures-YTD%)</b>							<b>-8.1%</b>
<b>Revenues over expenditures</b>				<b>\$ 448,211.38</b>		<b>(Revenues less Expenses)</b>	

**NOTES:**

- (1) **Total Revenues** are 11.36% more than expected at this point in the Fiscal Year. This is normal.
- (2) **Overall Expenditures Y-T-D%** are 8.0% less than expected at this point in the Fiscal Year.
- (3) Our **Operating Expenditures or Expenditures Excluding Projects** are 7.1% less than expected at this point in the Fiscal Year.
- (4) **Total Revenues** are 19.3% more than **Overall Expenditures Y-T-D%**
- (5) **The Revenue Figures** do not include the October Tax Turnover from Rowan County.  
This number is approximately \$33,424.66. It will be posted when funds are received.

## Budget vs Actual

Town of Granite Quarry  
11/20/2017 3:02:05 PM

Page 1 Of 14

Period Ending 10/31/2017

01 General

Description	Budget	MTD	YTD	Variance	Percent
<b>Revenues</b>					
01-3100-12 Taxes - Budget Year	775,349	289,109.24	536,126.70	(239,222.30)	69%
01-3100-17 Tax Penalties & Interest	5,000	645.13	1,479.25	(3,520.75)	30%
01-3100-19 Discounts	0	0.00	26.51	26.51	
01-3101-12 Taxes - Prior Years	15,000	4,808.33	11,196.58	(3,803.42)	75%
01-3102-12 Vehicle Tax	112,910	17,982.82	40,956.36	(71,953.64)	36%
01-3230-31 Local Option Sales Tax	651,150	55,044.68	224,502.96	(426,647.04)	34%
01-3260-41 Privilege Licenses/Permit	1,000	10.00	110.00	(890.00)	11%
01-3260-89 Penalty/Int. Priviledge Li	0	0.00	0.00	0.00	
01-3261-31 Cable Franchise Tax	5,000	0.00	1,848.01	(3,151.99)	37%
01-3300-23 CDBG Grant	0	0.00	0.00	0.00	
01-3300-31 Telecommunications Tax	12,100	0.00	0.00	(12,100.00)	
01-3300-36 Grants	0	0.00	0.00	0.00	
01-3315-31 Piped Natural Gas Tax	2,900	0.00	0.00	(2,900.00)	
01-3315-33 Fireman Retirement	300	0.00	0.00	(300.00)	
01-3315-83 Tax Refunds	0	0.00	0.00	0.00	
01-3315-89 Video Franchise Fee Tax	27,800	0.00	0.00	(27,800.00)	
01-3316-32 Powell Pave & Patch Funds	83,000	0.00	42,228.78	(40,771.22)	51%
01-3316-89 Interest on Invest - Powell	150	0.00	0.00	(150.00)	
01-3322-31 Beer & Wine - State	15,100	0.00	0.00	(15,100.00)	
01-3324-31 Utilities Franchise Tax	100,800	0.00	32,435.34	(68,364.66)	32%
01-3330-84 County First Responders	4,020	335.00	1,340.00	(2,680.00)	33%
01-3340-41 Permits	1,200	300.00	550.00	(650.00)	46%
01-3411-89 Community Appearance Rev	0	0.00	0.00	0.00	
01-3413-89 Miscellaneous Revenue	6,100	111.96	14,004.44	7,904.44	230%
01-3431-41 Police Authority Revenue_Faith	133,762	33,440.34	67,308.21	(66,453.79)	50%
01-3431-45 Police Report Revenue	100	5.00	55.00	(45.00)	55%
01-3431-89 Police Miscellaneous	1,500	63.85	10,436.92	8,936.92	696%
01-3471-51 Solid Waste Collection - Salisbury	156,288	0.00	23,408.00	(132,880.00)	15%
01-3471-53 Recycling - Salisbury	0	12,325.54	12,325.54	12,325.54	
01-3491-41 Subdivision & Zoning Fees	3,500	0.00	0.00	(3,500.00)	
01-3713-33 Sal. Water/Sewer Reimbursement	50,000	0.00	0.00	(50,000.00)	
01-3831-89 Interest on Investments	1,000	0.00	0.00	(1,000.00)	
01-3833-89 Donations/Contributions	10,000	100.00	100.00	(9,900.00)	1%
01-3834-41 Park Shelter Rentals (Maint)	7,000	700.00	1,905.00	(5,095.00)	27%
01-3835-81 Surplus items Sold	3,000	1,116.83	8,102.27	5,102.27	270%
01-3836-82 Sale of Land	0	0.00	0.00	0.00	
01-3837-31 ABC Net Revenue-Co.	15,000	4,350.56	4,350.56	(10,649.44)	29%
01-3920-91 Proceeds FM Borrowing	0	0.00	0.00	0.00	
01-3980-96 Transfers other Funds	0	0.00	0.00	0.00	
01-3991-99 Fund balance Appropriated	120,782	0.00	0.00	(120,782.00)	

# Budget vs Actual

Town of Granite Quarry  
11/20/2017 3:02:05 PM

Page 2 Of 14

---

Period Ending 10/31/2017

---

Revenues Totals:	2,320,811	420,449.28	1,034,796.43	(1,286,014.57)	45%
------------------	-----------	------------	--------------	----------------	-----

---

## Budget vs Actual

Town of Granite Quarry  
11/20/2017 3:02:05 PM

Page 3 Of 14

Period Ending 10/31/2017

01 General

Description	Budget	MTD	YTD	Variance	Percent
<b>Expenses</b>					
01-4110-02 Mayor/Alderman Salary	11,907	0.00	0.00	11,907.00	
01-4110-03 Mayor Expense	200	0.00	0.00	200.00	
01-4110-08 Board Expense	800	0.00	10.00	790.00	1%
01-4110-09 FICA Expense	911	0.00	0.00	911.00	
01-4110-40 Dues & Subscriptions	820	0.00	0.00	820.00	
01-4110-45 Insurance & Bonds	2,750	0.00	2,597.87	152.13	94%
01-4110-97 Board Contingency	10,100	0.00	0.00	10,100.00	
GOVERNING BODY Totals:	27,488	0.00	2,607.87	24,880.13	9%



## Budget vs Actual

Town of Granite Quarry  
11/20/2017 3:02:05 PM

Page 4 Of 14

Period Ending 10/31/2017

01 General

Description	Budget	MTD	YTD	Variance	Percent
01-4120-00 Salaries-Regular	155,000	15,623.75	53,618.65	101,381.35	35%
01-4120-02 Salaries-Part Time	30,000	3,033.00	12,473.83	17,526.17	42%
01-4120-07 401K Expense	8,000	1,670.59	3,335.16	4,664.84	42%
01-4120-09 FICA Expense	12,000	1,408.77	5,035.34	6,964.66	42%
01-4120-10 Retirement Expense	11,749	(877.00)	(2,874.45)	14,623.45	-24%
01-4120-11 Group Insurance	25,000	1,741.59	3,274.32	21,725.68	13%
01-4120-13 Unemployment Expense	0	0.00	0.00	0.00	
01-4120-18 Professional Services	10,400	0.00	1,559.70	8,840.30	15%
01-4120-20 Motor Vehicle Fuel	3,000	0.00	0.00	3,000.00	
01-4120-22 Banquet Expense	1,200	0.00	0.00	1,200.00	
01-4120-25 Maint & Repair Vehicles	500	0.00	0.00	500.00	
01-4120-26 Office Expense	6,000	1,551.69	4,266.98	1,733.02	71%
01-4120-29 Misc. Supplies & Equipment	200	0.00	0.00	200.00	
01-4120-31 Training & Schools	5,000	0.00	339.00	4,661.00	7%
01-4120-32 Telephone/Communications	6,500	371.94	969.53	5,530.47	15%
01-4120-33 Utilites	6,000	280.69	517.83	5,482.17	9%
01-4120-34 Printing	2,000	0.00	243.44	1,756.56	12%
01-4120-35 Maint/Repair Equipment	1,500	0.00	0.00	1,500.00	
01-4120-37 Advertising	3,000	0.00	330.15	2,669.85	11%
01-4120-40 Dues & Subscriptions	12,000	560.00	5,244.52	6,755.48	44%
01-4120-41 Rental Property Expense	0	0.00	0.00	0.00	
01-4120-45 Insurance & Bonds	8,000	0.00	6,256.03	1,743.97	78%
01-4120-49 Visionary Projects	35,347	0.00	5,361.84	29,985.16	15%
01-4120-50 Community Projects	3,000	400.00	1,338.79	1,661.21	45%
01-4120-52 Cap Outlay-Computer	750	0.00	0.00	750.00	
01-4120-55 C.O. Equipment	2,650	0.00	3,463.96	(813.96)	131%
01-4120-57 C.O. Land Purchase	22,500	0.00	0.00	22,500.00	
01-4120-58 C.O. Bldg Improvments	0	0.00	0.00	0.00	
01-4120-59 Annexation Expense	0	0.00	0.00	0.00	
01-4120-60 Contracted Services	34,000	11,557.73	28,582.34	5,417.66	84%
01-4120-61 Grant Related Expenditures	0	0.00	0.00	0.00	
01-4120-62 Christmas Lights	0	0.00	0.00	0.00	
01-4120-71 Debt Services - Principal	50,000	0.00	0.00	50,000.00	
01-4120-72 Debt Services - Interest	18,334	709.78	2,117.68	16,216.32	12%
ADMINISTRATION Totals:	473,630	38,032.53	135,454.64	338,175.36	29%

# Budget vs Actual

Town of Granite Quarry  
11/20/2017 3:02:05 PM

Page 5 Of 14

Period Ending 10/31/2017

01 General

Description	Budget	MTD	YTD	Variance	Percent
01-4140-68 Tax Collection	21,600	0.00	0.00	21,600.00	
01-4140-69 Vehicle Tax Collection	0	0.00	0.00	0.00	0.00
01-4170-63 Elections	2,500	0.00	0.00	2,500.00	
Totals:	24,100	0.00	0.00	24,100.00	

## Budget vs Actual

Town of Granite Quarry  
11/20/2017 3:02:05 PM

Page 6 Of 14

Period Ending 10/31/2017

01 General

Description	Budget	MTD	YTD	Variance	Percent
01-4190-00 Salaries - Regular	85,000	4,957.00	27,445.52	57,554.48	32%
01-4190-02 Salaries - Part-Time	14,000	1,815.44	4,113.44	9,886.56	29%
01-4190-07 401K Expense	4,200	827.13	1,978.65	2,221.35	47%
01-4190-09 FICA Expense	6,500	510.48	2,385.56	4,114.44	37%
01-4190-10 Retirement Expense	6,443	(399.03)	(1,780.85)	8,223.85	-28%
01-4190-11 Group Insurance	15,500	1,197.34	2,214.51	13,285.49	14%
01-4190-18 Professional Services	0	0.00	0.00	0.00	
01-4190-20 Motor Fuel	5,000	752.79	1,630.59	3,369.41	33%
01-4190-21 Uniforms	1,500	0.00	627.68	872.32	42%
01-4190-24 Comm Appearance Projects	8,000	602.69	702.67	7,297.33	9%
01-4190-25 Maint & Repairs Trucks	1,500	0.00	94.97	1,405.03	6%
01-4190-26 Office Expense	100	54.08	103.01	(3.01)	103%
01-4190-29 Misc. Supplies & Equipment	8,000	1,544.47	4,914.36	3,085.64	61%
01-4190-31 Training & Schools	500	0.00	0.00	500.00	
01-4190-32 Telephone/Communications	1,200	38.93	77.96	1,122.04	6%
01-4190-33 Utilities	4,000	668.31	1,388.91	2,611.09	35%
01-4190-34 Printing	50	0.00	23.21	26.79	46%
01-4190-35 Maint & Repairs Equip	8,000	270.99	1,110.93	6,889.07	14%
01-4190-40 Dues & Subscriptions	0	0.00	0.00	0.00	
01-4190-45 Insurance & Bonds	9,000	0.00	8,545.96	454.04	95%
01-4190-54 C.O. Motor vehicle fund	0	0.00	0.00	0.00	
01-4190-55 C.O. Equipment	30,000	0.00	0.00	30,000.00	
01-4190-58 C.O. Building Renovations	0	0.00	(328.35)	328.35	
01-4190-59 Transportation	0	0.00	0.00	0.00	
01-4190-60 Contracted Services	22,640	3,676.10	14,006.10	8,633.90	62%
MAINTENANCE Totals:	231,133	16,516.72	69,254.83	161,878.17	30%

## Budget vs Actual

Town of Granite Quarry  
11/20/2017 3:02:05 PM

Page 7 Of 14

Period Ending 10/31/2017

01 General

Description	Budget	MTD	YTD	Variance	Percent
01-4310-00 Salaries-Regular	328,000	26,157.96	119,662.13	208,337.87	36%
01-4310-02 Salaries-Part Time	23,000	2,525.25	6,380.25	16,619.75	28%
01-4310-07 401K Expense	16,500	3,043.81	7,548.42	8,951.58	46%
01-4310-09 FICA Expense	26,700	2,119.38	9,274.09	17,425.91	35%
01-4310-10 Retirement Expense	28,000	(1,515.86)	(6,921.35)	34,921.35	-25%
01-4310-11 Group Insurance	71,000	4,027.42	13,502.49	57,497.51	19%
01-4310-20 Motor Fuel	20,000	2,499.58	3,813.87	16,186.13	19%
01-4310-21 Uniforms	3,000	0.00	241.00	2,759.00	8%
01-4310-25 Maint & Repair-Autos	5,000	367.99	2,233.37	2,766.63	45%
01-4310-26 Office Expense	1,500	158.08	208.05	1,291.95	14%
01-4310-29 Misc. Supplies & Equipment	9,000	119.97	359.99	8,640.01	4%
01-4310-31 Training & Schools	3,000	468.84	974.57	2,025.43	32%
01-4310-32 Telephone/Communications	8,000	1,186.66	2,148.88	5,851.12	27%
01-4310-33 Utilites	1,500	68.51	153.04	1,346.96	10%
01-4310-34 Printing	1,500	0.00	234.32	1,265.68	16%
01-4310-35 Maint & Repair-Equipment	3,000	207.70	207.70	2,792.30	7%
01-4310-40 Dues & Subscriptions	900	310.00	310.00	590.00	34%
01-4310-45 Insurance & Bonds	22,000	0.00	22,258.20	(258.20)	101%
01-4310-54 C.O. Motor vehicle fund	35,000	3,655.38	2,152.25	32,847.75	6%
01-4310-55 C.O. Equipment	18,840	1,500.00	1,500.00	17,340.00	8%
01-4310-60 Contracted Services	18,500	10,013.03	18,200.03	299.97	98%
01-4310-71 Debt Services - Principal	0	0.00	0.00	0.00	
01-4310-72 Debt Services - Interest	0	0.00	0.00	0.00	
POLICE Totals:	643,940	56,913.70	204,441.30	439,498.70	32%

## Budget vs Actual

Town of Granite Quarry  
11/20/2017 3:02:05 PM

Page 8 Of 14

Period Ending 10/31/2017

01 General

Description	Budget	MTD	YTD	Variance	Percent
01-4340-00 Salaries - Regular	99,000	7,751.82	34,977.52	64,022.48	35%
01-4340-02 Salaries - Part-Time	98,900	5,287.37	21,753.07	77,146.93	22%
01-4340-07 401K Expense	4,900	977.26	2,325.97	2,574.03	47%
01-4340-09 FICA Expense	14,700	988.57	4,305.81	10,394.19	29%
01-4340-10 Retirement Expense	7,505	(460.49)	(2,077.60)	9,582.60	-28%
01-4340-11 Group Insurance	17,500	1,741.59	2,925.98	14,574.02	17%
01-4340-17 Firemen's Pension Fund	2,340	0.00	0.00	2,340.00	
01-4340-18 Professional Services	0	0.00	0.00	0.00	
01-4340-20 Motor Fuel	5,000	405.33	698.57	4,301.43	14%
01-4340-21 Uniforms	3,000	0.00	0.00	3,000.00	
01-4340-25 Maint & Repairs-Trucks	12,000	0.00	20.89	11,979.11	0%
01-4340-26 Office Expense	500	158.50	185.54	314.46	37%
01-4340-29 Misc. Supplies & Equipment	20,000	308.75	471.07	19,528.93	2%
01-4340-31 Training & Schools	2,000	170.00	170.00	1,830.00	9%
01-4340-32 Telephone/Communications	3,575	723.54	1,210.16	2,364.84	34%
01-4340-33 Utilities	6,500	273.96	612.01	5,887.99	9%
01-4340-34 Printing	500	0.00	135.66	364.34	27%
01-4340-35 Maint. & Repairs-Equipmen	3,000	68.25	2,071.03	928.97	69%
01-4340-40 Dues & Subscriptions	1,300	0.00	0.00	1,300.00	
01-4340-45 Insurance & Bonds	16,000	0.00	11,110.16	4,889.84	69%
01-4340-54 C.O. Motor vehicle fund	10,000	0.00	0.00	10,000.00	
01-4340-55 C.O. Equipment	56,300	0.00	0.00	56,300.00	
01-4340-60 Contracted Services	5,000	2,152.20	3,248.95	1,751.05	65%
01-4340-71 Debt Services - Principal	40,994	0.00	0.00	40,994.00	
01-4340-72 Debt Services - Interest	2,851	0.00	0.00	2,851.00	
FIRE Totals:	433,365	20,546.65	84,144.79	349,220.21	19%

# Budget vs Actual

Town of Granite Quarry  
11/20/2017 3:02:05 PM

Page 9 Of 14

Period Ending 10/31/2017

## 01 General

Description	Budget	MTD	YTD	Variance	Percent
01-4510-58 Property Development	0	0.00	0.00	0.00	
01-4510-59 Sidewalks	106,000	0.00	0.00	106,000.00	
01-4510-60 Chamandy Sewer/Water Taps	80,000	46,082.00	48,057.00	31,943.00	60%
01-4510-66 Powell - Streets	83,000	0.00	0.00	83,000.00	
Totals:	269,000	46,082.00	48,057.00	220,943.00	18%

## Budget vs Actual

Town of Granite Quarry  
11/20/2017 3:02:05 PM

Page 10 Of 14

Period Ending 10/31/2017

01 General

Description	Budget	MTD	YTD	Variance	Percent
01-4710-29 MISC Supplies	0	0.00	0.00	0.00	
01-4710-33 Utilities (Street Lights)	35,000	0.00	0.00	35,000.00	
01-4710-49 Enviro. Fees & Surcharges	0	0.00	0.00	0.00	
01-4710-64 Recycling	21,600	0.00	4,435.00	17,165.00	21%
01-4710-65 Garbage Services	117,400	9,173.47	27,520.41	89,879.59	23%
SANITATION Totals:	174,000	9,173.47	31,955.41	142,044.59	18%

## Budget vs Actual

Town of Granite Quarry  
11/20/2017 3:02:05 PM

Page 11 Of 14

Period Ending 10/31/2017

01 General

Description	Budget	MTD	YTD	Variance	Percent
01-4910-00 Salaries & Wages	0	0.00	0.00	0.00	
01-4910-02 Salaries-Part Time	0	0.00	0.00	0.00	
01-4910-07 401K Expense	0	0.00	0.00	0.00	
01-4910-09 FICA Expense	0	0.00	0.00	0.00	
01-4910-10 State Retirement Expense	0	0.00	0.00	0.00	
01-4910-11 Group Insurance	0	0.00	0.00	0.00	
01-4910-18 Professional Services	0	0.00	0.00	0.00	
01-4910-20 Motor Fuel	0	0.00	0.00	0.00	
01-4910-23 Planning & Mapping supplies	1,700	0.00	0.00	1,700.00	
01-4910-31 Training & Schools	0	0.00	0.00	0.00	
01-4910-32 Telephone/Communications	0	0.00	0.00	0.00	
01-4910-33 Utilites	0	0.00	42.95	(42.95)	
01-4910-34 Printing	0	0.00	0.00	0.00	
01-4910-40 Dues & Subscriptions	0	0.00	0.00	0.00	
01-4910-60 Contracted Services	0	0.00	0.00	0.00	
PLANNING & ZONING Totals:	1,700	0.00	42.95	1,657.05	3%



## Budget vs Actual

Town of Granite Quarry  
11/20/2017 3:02:05 PM

Page 12 Of 14

Period Ending 10/31/2017

01 General

Description	Budget	MTD	YTD	Variance	Percent
01-6130-00 Salaries - Regular	6,000	0.00	0.00	6,000.00	
01-6130-02 Salaries - Part-Time	0	0.00	0.00	0.00	
01-6130-07 401K Expense	300	0.00	0.00	300.00	
01-6130-09 FICA Expense	400	0.00	0.00	400.00	
01-6130-10 Retirement Expense	455	0.00	0.00	455.00	
01-6130-11 Group Insurance	0	0.00	0.00	0.00	
01-6130-18 Professional Services	0	0.00	0.00	0.00	
01-6130-20 Motor Fuel	0	0.00	0.00	0.00	
01-6130-24 Maint/Repair Bldg & Grounds	12,000	1,266.63	1,804.73	10,195.27	15%
01-6130-25 Maint./ Repair Vehicles	1,000	0.00	16.44	983.56	2%
01-6130-29 Misc. Supplies & Equipment	5,000	88.98	250.15	4,749.85	5%
01-6130-31 Training & Schools	0	0.00	0.00	0.00	
01-6130-33 Utilities	15,000	3,890.20	7,676.04	7,323.96	51%
01-6130-35 Maint./ Repair Equipment	0	0.00	0.00	0.00	
01-6130-45 Insurance & Bonds	0	0.00	0.00	0.00	
01-6130-54 C.O. Motor vehicle fund	0	0.00	0.00	0.00	
01-6130-55 C.O. Equipment	0	0.00	0.00	0.00	
01-6130-57 C.O. Land Purchase	0	0.00	0.00	0.00	
01-6130-58 C.O. Building Renovations	0	0.00	0.00	0.00	
01-6130-60 Contracted Services	2,300	456.90	878.90	1,421.10	38%
PARKS & RECREATION Totals:	42,455	5,702.71	10,626.26	31,828.74	25%

# Budget vs Actual

Town of Granite Quarry  
11/20/2017 3:02:05 PM

Page 13 Of 14

---

Period Ending 10/31/2017

---

Expenses Totals:	2,320,811	192,967.78	586,585.05	1,734,225.95	25%
------------------	-----------	------------	------------	--------------	-----

---

# Budget vs Actual

Town of Granite Quarry  
11/20/2017 3:02:05 PM

Page 14 Of 14

---

Period Ending 10/31/2017

01 General Totals:

---

227,481.50	448,211.38
------------	------------



**2018 Board of Aldermen Regular Meeting Schedule**  
 (Meetings are scheduled on the first Monday at 7:00 P.M. except on a holiday)

January 2	Tuesday
February 5	Monday
March 5	Monday
April 2	Monday
May 7	Monday
June 4	Monday
July 2	Monday
August 6	Monday
September 4	Tuesday
October 1	Monday
November 5	Monday
December 3	Monday

**2018 Holiday Schedule**

January 1	Monday	New Year's Day
January 15	Monday	Martin Luther King Jr. Day
March 30	Friday	Good Friday
May 28	Monday	Memorial Day
July 4	Wednesday	Independence Day
September 3	Monday	Labor Day
November 12	Monday	Veterans Day Observed
November 22 & 23	Thursday and Friday	Thanksgiving
December 25 & 26	Tuesday and Wednesday	Christmas



TO: Planning Board

FROM: Steve Blount, Planner

RE: **Sunday Alcoholic Beverage Sales**

DATE: 11/6/2017

Prior to adoption of revisions in 2017, the sale of alcoholic beverages could not begin before 12:00 noon on Sundays. The revisions adopted by the State Legislature in 2017 allow the sale of alcoholic beverages by properly licensed businesses to begin at 10:00 AM on Sunday mornings. This revision is subject to adoption of a resolution approved by majority vote of each municipality's governing body. Several local business owners have asked that Granite Quarry adopt the required ordinance. The Town of Granite Quarry Board of Aldermen (BoA) has asked that the Planning Board review this issue and advise the BoA of the Planning Board's opinion.

In general, the business community has been supportive of this bill. They argue that adoption will allow local food service establishments to meet a demand for alcoholic beverages during Sunday morning "brunch" service (thus the "Brunch Bill" nickname for this bill) and at other times prior to the 12:00 noon current restriction. Grocery and convenience stores will be able to sell beer and wine to early shoppers. Convention and Visitor's Bureau CEO James Meacham said, "Allowing earlier Sunday alcohol sales will allow the hospitality industry to better meet guests' needs, generate additional revenue and support jobs, all while helping to bring in additional tax dollars for local and state governments. This change will help keep Rowan County competitive to destinations for business and leisure travel, while offering local citizens a greater variety of brunch venues."

Meacham went on to say, "As cities around the state continue to adopt these ordinances, please help keep Rowan County a competitive community by considering adopting the "brunch bill" ordinance and avoid Rowan businesses having an economic disadvantage against similar businesses in other communities across North Carolina." Along with many others, Rowan County, Rockwell, Salisbury and Kannapolis have already adopted ordinances for earlier Sunday sale of alcoholic beverages.

Arguments against this issue concentrate mostly on the potential negative impact on Sunday worship services and the already existing alcohol abuse problems. It is difficult to argue, however,

that allowing sales of these beverages to start two hours earlier would have any significant impact on those issues. Alcohol sales are already legal on Sundays, so arguments based solely on personal feelings against alcohol sales and consumption in general are not relevant to this debate.

**Staff Recommendation:**

Return a positive recommendation to the Board of Aldermen, suggesting they adopt the enclosed Ordinance.

**ALLOW THE SALE OF ALCOHOLIC BEVERAGES BEFORE NOON ON SUNDAYS,  
SUBJECT TO LOCAL GOVERNMENT APPROVAL**

SECTION 4.(a) G.S. 18B-1004(c) reads as rewritten:

**"§ 18B-1004. Hours for sale and consumption.**

...

(c) Sunday Hours. – ~~It~~Except as authorized pursuant to G.S. 18B-112(b1), 153A-145.7, or 160A-205.3, it shall be unlawful to sell or consume alcoholic beverages on any licensed premises from the time at which sale or consumption must cease on Sunday morning until 12:00 Noon on that day."

SECTION 4.(b) Article 6 of Chapter 153A of the General Statutes is amended by adding a new section to read:

**"§ 153A-145.7. Hours of certain alcohol sales.**

In accordance with G.S. 18B-1004(c), a county may adopt an ordinance allowing for the sale of malt beverages, unfortified wine, fortified wine, and mixed beverages beginning at 10:00 A.M. on Sunday pursuant to the licensed premises' permit issued under G.S. 18B-1001."

SECTION 4.(c) Article 8 of Chapter 160A of the General Statutes is amended by adding a new section to read:

**"§ 160A-205.3. Hours of certain alcohol sales.**

In accordance with G.S. 18B-1004(c), a city may adopt an ordinance allowing for the sale of malt beverages, unfortified wine, fortified wine, and mixed beverages beginning at 10:00 A.M. on Sunday pursuant to the licensed premises' permit issued under G.S. 18B-1001."

SECTION 4.(d) G.S. 18B-112 is amended by adding a new subsection to read:

"(b1) In accordance with G.S. 18B-1004(c), the Eastern Band of Cherokee Indians tribe may adopt an ordinance allowing for the sale of malt beverages, unfortified wine, fortified wine, and mixed beverages beginning at 10:00 A.M. on Sunday pursuant to the licensed premises' permit issued under the authority of G.S. 18B-112(d)."

**ORDINANCE NO. 2017- 01**

**TO ALLOW THE SALE OF ALCOHOLIC BEVERAGES  
BEFORE NOON ON SUNDAYS AT LICENSED PREMISES**

**WHEREAS**, the hospitality industry is a very important part of the overall retail business community in Granite Quarry; and

**WHEREAS**, establishments other than restaurants, bars, and clubs also sell alcoholic beverages for on and off premise consumption; and

**WHEREAS**, the North Carolina General Assembly has recently authorized expanded Sunday sale times for certain beverages and the law has become effective upon the Governor’s signature; and

**WHEREAS**, Session Law 2017-87 permits individual cities and counties to make their own decision about implementing the provisions of that law and whereby the Town of Granite Quarry chooses to implement the authority found in Session Law 2017-87 for the benefit of its businesses and citizens;

**WHEREAS**, Sunday morning alcohol service will benefit our small business community, bring people into business districts earlier in the day; and

**WHEREAS**, our community has a diverse and growing population with different religious beliefs, each of which has various times and multiple days for worship;

**NOW, THEREFORE, BE IT ORDAINED** by the Town Board of Aldermen of the Town of Granite Quarry, North Carolina that:

**Section 1.** Pursuant to the authority granted by S.L. 2017-87 any establishment located in the corporate limits of the Town of Granite Quarry and holding an ABC permit issued pursuant to G.S.18B - 1001 is permitted to sell beverages allowed by its permit beginning at 10 A.M. on Sundays.

**Section 2.** That all Ordinance or parts of Ordinances, in conflict with this Ordinance are hereby repealed to the extent of such conflict.

**Section 3.** That this Ordinance shall be effective from and after its passage.

Adopted this \_\_\_\_ day of \_\_\_\_\_, 2017.

\_\_\_\_\_, Mayor

ATTEST:

\_\_\_\_\_, City Clerk



# Memorandum

*Be an original.*

Date: November 27, 2017  
To: Bill Feather, Mayor  
Cc: Phil Conrad, Town Manager  
Tanya Maria Word, Town Clerk  
From: Scott Shelton, Vice President of Operations  
Re: *Request for public hearing to consider incentives for "Project Wheel"*

Dear Mayor Feather,

With cautious optimism, I respectfully request that the Board of Aldermen schedule a public hearing for January 2, 2018 to consider an incentive request from "Project Wheel." The Company is an existing employer in Rowan County that is considering a site in Granite Quarry for its potential expansion. As currently proposed, this expansion will retain current employment levels and create 94 new jobs. While these numbers are preliminary, the Company estimates that it will invest approximately \$11 million dollars in new construction and equipment.

"Project Wheel" would allow the Company to increase employment levels and expand its operations in Rowan County. This project would give us the opportunity to actively support a company that has a long and valued relationship with our community, as well as expand the Town's tax base.

I look forward to providing you detailed information regarding this request and this project in the coming days. Please do not hesitate to contact me with any questions you may have, and thank you for considering this matter.

Yours truly,



Scott Shelton  
Vice President of Operations